

# LOCAL AUTHORITY SOCIAL SERVICES LETTER

LASSL(DH)(2014)1

To: The Chief Executive

The Director of Adults' Social Services

County Councils

Metropolitan District Councils ) England

Shire Unitary Councils

**London Borough Councils** 

Common Council of the City of London

Council of the Isles of Scilly

7<sup>th</sup> May 2014

# ADULTS' PERSONAL SOCIAL SERVICES: MAIN NHS TRANSFER, BETTER CARE FUND PREPARATION, SPECIFIC REVENUE GRANTS AND CAPITAL GRANT ALLOCATIONS FOR 2014/15

#### **SUMMARY**

- 1. This letter clarifies local authority allocations for both components of the £1.1 billion transfer of NHS funding to support social care and benefit health in 2014/15. The two components are the main NHS transfer (£900 million) and preparing for the Better Care Fund (£200 million). The allocations are consistent with previously published figures.
- 2. This letter also summarises the conditions attached to each of these components.
- 3. This letter lastly confirms the final adults' Personal Social Services (PSS) specific revenue and capital grant funding for 2014/15. The capital grant funding and Local Reform and Community Voices specific revenue grant are unchanged from the provisional figures published in LASSL(DH)(2013)1. The Care Bill Implementation specific revenue grant has not been published in previous LASSLs.
- 4. Please see **Annex A** for an outline of local authority allocations for the main NHS transfer and for preparing for the Better Care Fund, **Annex B** for the specific revenue grant allocations, and **Annex C** for the capital grant allocations.

#### **ACTION**

5. This letter is provided for information only, and confirms final details of local authority allocations for 2014/15. Aside from the inclusion of the Care Bill Implementation specific revenue grant, there have been no changes from the allocations set out in the LASSL(DH)(2013)1, in the spending power calculations for 2014/15, and on the NHS England website.

#### BETTER CARE FUND PREPARATION AND MAIN NHS TRANSFER

- 6. Allocations have previously been published for the £200 million for preparing for the Better Care Fund¹ and for the £1.1 billion total², but not for the £900 million main NHS transfer within that total. At **Annex A** this letter sets out allocations for both components and the total. All allocations are consistent with the previously published allocations referenced in footnotes 1 and 2. No changes have been made.
- 7. The payments for both the main NHS transfer and for preparing for the Better Care Fund are to be made via an agreement under Section 256 of the 2006 NHS Act. NHS England will enter into an agreement with each local authority. However, before each agreement is made, certain conditions must be satisfied. These conditions are summarised below.

## Use of the funding – main NHS transfer (£900 million 2014/15)

- 8. The funding must be used to support adult social care services in each local authority, which also has a health benefit. However, beyond this broad condition, the Department wants to provide flexibility for local areas to determine how this investment in social care services is best used.
- 9. NHS England must therefore make it a condition of the transfer that the local authority agrees with its local health partners how the funding is best used within social care, and the outcomes expected from this investment. Health and Wellbeing Boards will be the natural place for discussions between NHS England, clinical commissioning groups and local authorities on how the funding should be spent, as part of their wider discussions on the use of their total health and care resources.
- 10. In line with their responsibilities under the Health and Social Care Act, NHS England must make it a condition of the transfer that local authorities and clinical commissioning groups have regard to the Joint Strategic Needs Assessment for their local population, and existing commissioning plans for both health and social care, in how the funding is used.
- 11. NHS England must also make it a condition of the transfer that local authorities demonstrate how the funding transfer will make a positive difference to social care services, and outcomes for service users, compared to service plans in the absence of the funding transfer.
- 12. NHS England may use the funding transfer to support existing services or transformation programmes, where such services or programmes are of benefit to the wider health and care system, provide good outcomes for service users, and would be reduced due to budget pressures in local authorities without this investment. NHS England may also use the funding transfer to support new services or transformation programmes, again where joint benefit with the health system and positive outcomes for service users have been identified.

<sup>2</sup> Allocations were previously published as part of Spending Power calculations for 2014/15, see https://www.gov.uk/government/publications/change-in-spending-power

<sup>&</sup>lt;sup>1</sup> Allocations were previously published as part of Better Care Fund planning guidance, see <a href="http://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/">http://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/</a>

13. The Caring for our future White Paper also set out that the transfer of funding can be used to cover any small revenue costs to local authorities of the White Paper commitments in 2014/15. NHS England should have regard to this when reaching agreements with local authorities.

### Use of the funding – preparing for the Better Care Fund (£200 million 2014/15)

- 14. The funding must be used to prepare for the implementation of pooled budgets in April 2015 and to make early progress against the national conditions and the performance measures set out in the locally agreed plan.
- 15. NHS England must therefore make it a condition of the transfer that the local authority has agreed a completed Better Care Fund plan with its partner CCG, and that this plan has been signed off by their Health and Wellbeing Board.
- 16. NHS England must not place any other conditions on the funding transfers without the written agreement of the Department.

### Methodology used to allocate funding

17. Both components are allocated using the total adult social care relative needs formulae.

#### SPECIFIC REVENUE FUNDING

#### **Local Reform and Community Voices grant**

- 18. In 2014/15, DH will make £43.365 million available through the Local Reform and Community Voices grant. This grant is comprised of five funding streams:
  - additional funding for Deprivation of Liberty Safeguards (DOLS) in Hospitals;
  - additional local Healthwatch funding;
  - funding for the transfer of Independent Complaints Advocacy Service (ICAS) to local authorities;
  - funding for the transfer of Independent Mental Health Advocacy (IMHA) to local authorities; and
  - funding for the veterans Guaranteed Income Payments (GIPs) social care charges exemption.
- 19. Local authority allocations are at **Annex B** and a breakdown of the national grant total by funding stream is included at **Annex D**.
- 20. The Government has consulted on how funding of each of these streams should be allocated to local authorities. The purpose of the funding streams, and the allocation methodologies used, are explained in LASSL(DH)(2013)1 which is available from:
  - https://www.gov.uk/government/publications/final-grant-allocations-for-adults-personal-social-services--2

## **Care Bill Implementation grant**

- 21. The purpose of this grant is to provide councils with a contribution to the costs of creating the capacity needed to lead and manage implementation of the Care Bill.
- 22. Each English local authority will receive a single payment of £125,000 shown at **Annex B**, in 2014/15 for use in 2014/15 only. This funding is not ring-fenced but is accompanied with a Memorandum of Understanding, which will shortly be published on the GOV.UK website alongside the grant determination:

https://www.gov.uk/government/publications?departments%5B%5D=department-of-health

## **CAPITAL FUNDING**

### **Community Capacity grant**

- 23. DH allocates the Community Capacity grant to local authorities, providing capital funding to support development in three key areas: personalisation, reform and efficiency.
- 24. Capital grant funding has been held constant in real terms for 2013/14 and 2014/15. This means that local authorities will receive DH capital grant funding of £131.666 million for 2014/15.
- 25. The distribution uses total adults social care relative needs formulae. Confirmed local authority allocations for 2014/15 are set out at **Annex C**.

#### **FURTHER INFORMATION**

- 26. The Isles of Scilly no longer receive their main revenue support grant through the same process as other authorities. Full details of this are available in the CLG guidance. Where Department of Health (DH) specific grants are allocated using the relative needs formulae (RNFs), this will continue to apply to all authorities including the Isles of Scilly.
- 27. For further details of the adult social care Spending Review settlement see the following links.
  - https://www.gov.uk/government/publications/the-2010-spending-review-settlement https://www.gov.uk/government/publications/the-spending-review-settlement
- 28. Adults' PSS grant allocations are subject to Parliamentary approval.

## **ENQUIRIES**

29. For further information on these allocations please contact:

The social care finance team (SCFinance-Enquiries @dh.gsi.gov.uk)

Social Care, Local Government and Care Partnerships Directorate, Department of Health, Richmond House, 79 Whitehall, London, SW1A 2NS

Previous LASSLs are available at: <a href="https://www.gov.uk/government/publications?departments">https://www.gov.uk/government/publications?departments</a> = department-of-health.

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ANNEX A: MAIN NHS TRANSFER AND PREPARING FOR THE BETTER CARE FUND

Local authority	2014/15 (A) Main component of the NHS transfer <sup>3</sup>	2014/15 (B) Preparing for the Better Care Fund <sup>4</sup>	2014/15 (C=A+B) Total NHS funding to support social care and benefit health <sup>5</sup>
Barking and Dagenham	£3,423,865	£761,000	£4,184,865
Barnet	£5,428,324	£1,206,000	£6,634,324
Barnsley	£4,644,004	£1,032,000	£5,676,004
Bath & North East Somerset	£2,736,700	£608,000	£3,344,700
Bedford	£2,328,389	£517,000	£2,845,389
Bexley	£3,481,050	£774,000	£4,255,050
Birmingham	£21,001,020	£4,667,000	£25,668,020
Blackburn with Darwen	£2,866,576	£637,000	£3,503,576
Blackpool	£3,388,888	£753,000	£4,141,888
Bolton	£5,213,303	£1,158,000	£6,371,303
Bournemouth	£3,314,273	£737,000	£4,051,273
Bracknell Forest	£1,356,414	£302,000	£1,658,414
Bradford	£8,614,876	£1,914,000	£10,528,876
Brent	£5,036,585	£1,119,000	£6,155,585
Brighton & Hove	£4,607,359	£1,024,000	£5,631,359
Bristol	£7,606,677	£1,690,000	£9,296,677
Bromley	£4,464,253	£992,000	£5,456,253
Buckinghamshire	£6,267,209	£1,393,000	£7,660,209
Bury	£3,062,258	£681,000	£3,743,258
Calderdale	£3,452,494	£767,000	£4,219,494
Cambridgeshire	£8,714,926	£1,937,000	£10,651,926

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<sup>&</sup>lt;sup>3</sup> Calculated as (C)-(B) using previously published allocations for (C) and (B).

<sup>&</sup>lt;sup>4</sup> Allocations were previously published as part of Better Care Fund planning guidance, see <a href="http://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/">http://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/</a>

<sup>&</sup>lt;sup>5</sup> Allocations were previously published as part of Spending Power calculations for 2014/15, see <a href="https://www.gov.uk/government/publications/change-in-spending-power">https://www.gov.uk/government/publications/change-in-spending-power</a>

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Camden	£4,822,076	£1,071,000	£5,893,076
Central Bedfordshire	£3,247,039	£722,000	£3,969,039
Cheshire East	£5,439,756	£1,209,000	£6,648,756
Cheshire West and Chester	£5,501,753	£1,223,000	£6,724,753
City of London	£182,624	£41,000	£223,624
Cornwall	£10,475,010	£2,328,000	£12,803,010
Coventry	£5,816,033	£1,293,000	£7,109,033
Croydon	£5,254,805	£1,168,000	£6,422,805
Cumbria	£9,402,433	£2,089,000	£11,491,433
Darlington	£1,879,038	£418,000	£2,297,038
Derby	£4,307,275	£957,000	£5,264,275
Derbyshire	£13,602,152	£3,023,000	£16,625,152
Devon	£13,407,857	£2,980,000	£16,387,857
Doncaster	£5,662,282	£1,258,000	£6,920,282
Dorset	£7,256,611	£1,613,000	£8,869,611
Dudley	£5,856,427	£1,301,000	£7,157,427
Durham	£10,583,888	£2,352,000	£12,935,888
Ealing	£5,316,189	£1,181,000	£6,497,189
East Riding of Yorkshire	£5,422,355	£1,205,000	£6,627,355
East Sussex	£9,695,899	£2,155,000	£11,850,899
Enfield	£4,870,079	£1,082,000	£5,952,079
Essex	£22,199,015	£4,932,000	£27,131,015
Gateshead	£4,250,221	£944,000	£5,194,221
Gloucestershire	£9,487,761	£2,108,000	£11,595,761
Greenwich	£4,988,101	£1,109,000	£6,097,101
Hackney	£5,268,598	£1,171,000	£6,439,598
Halton	£2,396,355	£533,000	£2,929,355
Hammersmith and Fulham	£3,444,247	£765,000	£4,209,247
Hampshire	£17,829,444	£3,962,000	£21,791,444
Haringey	£4,305,594	£957,000	£5,262,594
Harrow	£3,637,047	£808,000	£4,445,047
Hartlepool	£1,878,816	£418,000	£2,296,816
Havering	£3,771,381	£838,000	£4,609,381
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Herefordshire	£3,302,146	£734,000	£4,036,146
Hertfordshire	£15,504,402	£3,445,000	£18,949,402
Hillingdon	£3,903,743	£868,000	£4,771,743
Hounslow	£3,747,316	£833,000	£4,580,316
Isle of Wight Council	£2,873,737	£639,000	£3,512,737
Isles of Scilly	£47,029	£11,000	£58,029
Islington	£4,821,658	£1,072,000	£5,893,658
Kensington and Chelsea	£3,250,860	£722,000	£3,972,860
Kent	£23,117,657	£5,136,000	£28,253,657
Kingston upon Hull	£5,448,322	£1,211,000	£6,659,322
Kingston upon Thames	£2,149,070	£478,000	£2,627,070
Kirklees	£6,974,456	£1,550,000	£8,524,456
Knowsley	£3,664,172	£814,000	£4,478,172
Lambeth	£5,658,866	£1,257,000	£6,915,866
Lancashire	£20,693,529	£4,598,000	£25,291,529
Leeds	£12,415,176	£2,759,000	£15,174,176
Leicester	£5,901,968	£1,311,000	£7,212,968
Leicestershire	£9,053,300	£2,012,000	£11,065,300
Lewisham	£5,129,459	£1,140,000	£6,269,459
Lincolnshire	£12,629,437	£2,807,000	£15,436,437
Liverpool	£11,089,410	£2,464,000	£13,553,410
Luton	£2,955,238	£657,000	£3,612,238
Manchester	£9,997,395	£2,222,000	£12,219,395
Medway	£3,741,577	£832,000	£4,573,577
Merton	£2,804,920	£623,000	£3,427,920
Middlesbrough	£2,841,880	£632,000	£3,473,880
Milton Keynes	£3,405,024	£757,000	£4,162,024
Newcastle upon Tyne	£5,627,808	£1,251,000	£6,878,808
Newham	£5,506,226	£1,224,000	£6,730,226
Norfolk	£15,670,274	£3,482,000	£19,152,274
North East Lincolnshire	£2,923,670	£650,000	£3,573,670
North Lincolnshire	£2,853,546	£634,000	£3,487,546
North Somerset	£3,464,750	£770,000	£4,234,750

North Tyneside	£3,866,769	£859,000	£4,725,769
North Yorkshire	£9,088,171	£2,020,000	£11,108,171
Northamptonshire	£10,189,410	£2,264,000	£12,453,410
Northumberland	£5,705,323	£1,268,000	£6,973,323
Nottingham	£5,812,294	£1,292,000	£7,104,294
Nottinghamshire	£13,226,738	£2,939,000	£16,165,738
Oldham	£4,209,124	£935,000	£5,144,124
Oxfordshire	£8,592,958	£1,910,000	£10,502,958
Peterborough	£2,976,614	£661,000	£3,637,614
Plymouth	£4,815,479	£1,070,000	£5,885,479
Poole	£2,391,090	£531,000	£2,922,090
Portsmouth	£3,339,079	£742,000	£4,081,079
Reading	£2,135,218	£475,000	£2,610,218
Redbridge	£4,184,891	£930,000	£5,114,891
Redcar and Cleveland	£2,701,031	£600,000	£3,301,031
Richmond upon Thames	£2,477,859	£551,000	£3,028,859
Rochdale	£4,155,976	£924,000	£5,079,976
Rotherham	£5,044,899	£1,121,000	£6,165,899
Rutland	£509,051	£113,000	£622,051
Salford	£4,941,312	£1,098,000	£6,039,312
Sandwell	£6,929,670	£1,540,000	£8,469,670
Sefton	£5,718,057	£1,271,000	£6,989,057
Sheffield	£10,145,124	£2,254,000	£12,399,124
Shropshire	£5,226,357	£1,162,000	£6,388,357
Slough	£1,932,493	£430,000	£2,362,493
Solihull	£3,264,132	£725,000	£3,989,132
Somerset	£9,366,183	£2,081,000	£11,447,183
South Gloucestershire	£3,506,625	£779,000	£4,285,625
South Tyneside	£3,431,944	£763,000	£4,194,944
Southampton	£4,160,686	£924,000	£5,084,686
Southend-on-Sea	£3,089,668	£687,000	£3,776,668
Southwark	£5,889,801	£1,309,000	£7,198,801
St Helens	£3,611,088	£802,000	£4,413,088

Staffordshire	£13,282,003	£2,952,000	£16,234,003
Stockport	£4,812,404	£1,069,000	£5,881,404
Stockton-on-Tees	£3,170,010	£704,000	£3,874,010
Stoke-on-Trent	£4,994,522	£1,110,000	£6,104,522
Suffolk	£12,230,080	£2,718,000	£14,948,080
Sunderland	£5,879,647	£1,306,000	£7,185,647
Surrey	£14,979,754	£3,329,000	£18,308,754
Sutton	£2,765,211	£614,000	£3,379,211
Swindon	£2,884,754	£641,000	£3,525,754
Tameside	£4,327,332	£962,000	£5,289,332
Telford and the Wrekin	£2,903,832	£645,000	£3,548,832
Thurrock	£2,453,436	£545,000	£2,998,436
Torbay	£3,107,657	£690,000	£3,797,657
Tower Hamlets	£5,493,421	£1,221,000	£6,714,421
Trafford	£3,546,480	£788,000	£4,334,480
Wakefield	£6,183,346	£1,374,000	£7,557,346
Walsall	£5,369,530	£1,193,000	£6,562,530
Waltham Forest	£4,082,838	£907,000	£4,989,838
Wandsworth	£4,865,673	£1,081,000	£5,946,673
Warrington	£3,089,463	£686,000	£3,775,463
Warwickshire	£8,379,844	£1,862,000	£10,241,844
West Berkshire	£1,878,781	£417,000	£2,295,781
West Sussex	£12,387,821	£2,753,000	£15,140,821
Westminster	£4,961,479	£1,103,000	£6,064,479
Wigan	£5,970,688	£1,327,000	£7,297,688
Wiltshire	£6,836,709	£1,519,000	£8,355,709
Windsor and Maidenhead	£1,786,762	£397,000	£2,183,762
Wirral	£6,751,695	£1,500,000	£8,251,695
Wokingham	£1,505,617	£335,000	£1,840,617
Wolverhampton	£5,161,854	£1,147,000	£6,308,854
Worcestershire	£8,942,532	£1,987,000	£10,929,532
York	£2,744,086	£610,000	£3,354,086
TOTAL	£900,000,000	£200,000,000	£1,100,000,000

# ANNEX B: 2014/15 ADULTS PSS SPECIFIC REVENUE ALLOCATIONS

Final allocations for 2014/15 for the Local Reform and Community Voices grant and the Care Bill Implementation grant

Local authority	2014/15 Local Reform and Community Voices grant	2014/15 Care Bill Implementation grant
Barking and Dagenham	£164,906	£125,000
Barnet	£261,428	£125,000
Barnsley	£223,666	£125,000
Bath & North East Somerset	£131,798	£125,000
Bedford	£112,123	£125,000
Bexley	£167,672	£125,000
Birmingham	£1,011,458	£125,000
Blackburn with Darwen	£138,061	£125,000
Blackpool	£163,212	£125,000
Bolton	£251,064	£125,000
Bournemouth	£159,641	£125,000
Bracknell Forest	£65,351	£125,000
Bradford	£414,894	£125,000
Brent	£242,563	£125,000
Brighton & Hove	£221,906	£125,000
Bristol	£366,340	£125,000
Bromley	£215,005	£125,000
Buckinghamshire	£301,853	£125,000
Bury	£147,504	£125,000
Calderdale	£166,270	£125,000
Cambridgeshire	£419,744	£125,000
Camden	£232,218	£125,000
Central Bedfordshire	£156,402	£125,000
Cheshire East	£261,997	£125,000
Cheshire West and Chester	£264,991	£125,000
City of London	£16,112	£125,000

Cornwall	£504,508	£125,000
Coventry	£280,133	£125,000
Croydon	£253,093	£125,000
Cumbria	£452,824	£125,000
Darlington	£90,516	£125,000
Derby	£207,441	£125,000
Derbyshire	£655,122	£125,000
Devon	£645,769	£125,000
Doncaster	£272,696	£125,000
Dorset	£349,511	£125,000
Dudley	£282,042	£125,000
Durham	£509,743	£125,000
Ealing	£256,024	£125,000
East Riding of Yorkshire	£261,154	£125,000
East Sussex	£466,988	£125,000
Enfield	£234,544	£125,000
Essex	£1,069,108	£125,000
Gateshead	£204,681	£125,000
Gloucestershire	£456,935	£125,000
Greenwich	£240,260	£125,000
Hackney	£253,755	£125,000
Halton	£115,432	£125,000
Hammersmith and Fulham	£165,868	£125,000
Hampshire	£858,699	£125,000
Haringey	£207,374	£125,000
Harrow	£175,159	£125,000
Hartlepool	£90,507	£125,000
Havering	£181,635	£125,000
Herefordshire	£159,046	£125,000
Hertfordshire	£746,708	£125,000
Hillingdon	£188,032	£125,000
Hounslow	£180,489	£125,000
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Isle of Wight Council	£138,420	£125,000
Isles of Scilly	£11,586	£125,000
Islington	£232,242	£125,000
Kensington and Chelsea	£156,553	£125,000
Kent	£1,113,346	£125,000
Kingston upon Hull	£262,414	£125,000
Kingston upon Thames	£103,520	£125,000
Kirklees	£335,909	£125,000
Knowsley	£176,464	£125,000
Lambeth	£272,522	£125,000
Lancashire	£996,623	£125,000
Leeds	£597,944	£125,000
Leicester	£284,230	£125,000
Leicestershire	£436,033	£125,000
Lewisham	£247,051	£125,000
Lincolnshire	£608,279	£125,000
Liverpool	£534,077	£125,000
Luton	£142,343	£125,000
Manchester	£481,510	£125,000
Medway	£180,223	£125,000
Merton	£135,078	£125,000
Middlesbrough	£136,890	£125,000
Milton Keynes	£164,006	£125,000
Newcastle upon Tyne	£271,062	£125,000
Newham	£265,207	£125,000
Norfolk	£754,702	£125,000
North East Lincolnshire	£140,822	£125,000
North Lincolnshire	£137,428	£125,000
North Somerset	£166,871	£125,000
North Tyneside	£186,220	£125,000
North Yorkshire	£437,721	£125,000
Northamptonshire	£490,731	£125,000

Northumberland	£274,787	£125,000
Nottingham	£279,947	£125,000
Nottinghamshire	£637,017	£125,000
Oldham	£202,707	£125,000
Oxfordshire	£413,873	£125,000
Peterborough	£143,342	£125,000
Plymouth	£231,920	£125,000
Poole	£115,147	£125,000
Portsmouth	£160,817	£125,000
Reading	£102,858	£125,000
Redbridge	£201,555	£125,000
Redcar and Cleveland	£130,079	£125,000
Richmond upon Thames	£119,353	£125,000
Rochdale	£200,178	£125,000
Rotherham	£242,969	£125,000
Rutland	£27,002	£125,000
Salford	£237,982	£125,000
Sandwell	£333,751	£125,000
Sefton	£275,406	£125,000
Sheffield	£488,591	£125,000
Shropshire	£251,735	£125,000
Slough	£93,095	£125,000
Solihull	£157,193	£125,000
Somerset	£451,081	£125,000
South Gloucestershire	£168,877	£125,000
South Tyneside	£165,304	£125,000
Southampton	£200,364	£125,000
Southend-on-Sea	£148,821	£125,000
Southwark	£283,671	£125,000
St Helens	£173,900	£125,000
Staffordshire	£639,707	£125,000
Stockport	£231,760	£125,000
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TOTAL	£43,365,000	£19,000,000
York	£132,169	£125,000
Worcestershire	£430,681	£125,000
Wolverhampton	£248,602	£125,000
Wokingham	£72,530	£125,000
Wirral	£325,160	£125,000
Windsor and Maidenhead	£86,051	£125,000
Wiltshire	£329,260	£125,000
Wigan	£287,568	£125,000
Westminster	£238,973	£125,000
West Sussex	£596,630	£125,000
West Berkshire	£90,466	£125,000
Warwickshire	£403,583	£125,000
Warrington	£148,773	£125,000
Wandsworth	£234,330	£125,000
Waltham Forest	£196,626	£125,000
Walsall	£258,599	£125,000
Wakefield	£297,800	£125,000
Trafford	£170,802	£125,000
Tower Hamlets	£264,584	£125,000
Torbay	£149,647	£125,000
Thurrock	£118,154	£125,000
Telford and the Wrekin	£139,843	£125,000
Tameside	£208,428	£125,000
Swindon	£138,933	£125,000
Sutton	£133,160	£125,000
Surrey	£721,463	£125,000
Sunderland	£283,153	£125,000
Suffolk	£589,034	£125,000
Stoke-on-Trent	£240,550	£125,000
Stockton-on-Tees	£152,657	£125,000

# **ANNEX C: ADULTS PSS CAPITAL ALLOCATIONS**

Final allocations for 2014/15 for the Community Capacity grant

Local authority	2014/15 Community Capacity grant
Barking and Dagenham	£500,913
Barnet	£794,104
Barnsley	£679,397
Bath & North East Somerset	£400,348
Bedford	£340,583
Bexley	£509,314
Birmingham	£3,072,369
Blackburn with Darwen	£419,365
Blackpool	£495,769
Bolton	£762,622
Bournemouth	£484,923
Bracknell Forest	£198,506
Bradford	£1,260,268
Brent	£736,801
Brighton & Hove	£674,053
Bristol	£1,112,778
Bromley	£653,094
Buckinghamshire	£916,899
Bury	£448,054
Calderdale	£505,058
Cambridgeshire	£1,274,997
Camden	£705,380
Central Bedfordshire	£475,080
Cheshire East	£795,832
Cheshire West and Chester	£804,929
City of London	£26,767
Cornwall	£1,532,474

Coventry	£850,925
Croydon	£768,786
Cumbria	£1,375,483
Darlington	£274,947
Derby	£630,115
Derbyshire	£1,989,970
Devon	£1,961,567
Doncaster	£828,333
Dorset	£1,061,660
Dudley	£856,718
Durham	£1,548,379
Ealing	£777,690
East Riding of Yorkshire	£793,270
East Sussex	£1,418,510
Enfield	£712,442
Essex	£3,247,484
Gateshead	£621,729
Gloucestershire	£1,387,970
Greenwich	£729,801
Hackney	£770,796
Halton	£350,633
Hammersmith and Fulham	£503,832
Hampshire	£2,608,357
Haringey	£629,913
Harrow	£532,056
Hartlepool	£274,921
Havering	£551,726
Herefordshire	£483,112
Hertfordshire	£2,268,175
Hillingdon	£571,160
Hounslow	£548,247
Isle of Wight Council	£420,462

Isles of Scilly	£6,946
Islington	£705,449
Kensington and Chelsea	£475,537
Kent	£3,381,860
Kingston upon Hull	£797,097
Kingston upon Thames	£314,451
Kirklees	£1,020,346
Knowsley	£536,021
Lambeth	£827,804
Lancashire	£3,027,304
Leeds	£1,816,294
Leicester	£863,366
Leicestershire	£1,324,476
Lewisham	£750,431
Lincolnshire	£1,847,685
Liverpool	£1,622,294
Luton	£432,372
Manchester	£1,462,617
Medway	£547,440
Merton	£410,310
Middlesbrough	£415,811
Milton Keynes	£498,179
Newcastle upon Tyne	£823,368
Newham	£805,584
Norfolk	£2,292,458
North East Lincolnshire	£427,755
North Lincolnshire	£417,447
North Somerset	£506,884
North Tyneside	£565,657
North Yorkshire	£1,329,608
Northamptonshire	£1,490,628
Northumberland	£834,681

Nottingham	£850,358
Nottinghamshire	£1,934,980
Oldham	£615,733
Oxfordshire	£1,257,166
Peterborough	£435,409
Plymouth	£704,470
Poole	£349,764
Portsmouth	£488,490
Reading	£312,434
Redbridge	£612,234
Redcar and Cleveland	£395,121
Richmond upon Thames	£362,543
Rochdale	£608,055
Rotherham	£738,036
Rutland	£74,457
Salford	£722,884
Sandwell	£1,013,789
Sefton	£836,565
Sheffield	£1,484,130
Shropshire	£764,663
Slough	£282,782
Solihull	£477,485
Somerset	£1,370,186
South Gloucestershire	£512,974
South Tyneside	£502,120
Southampton	£608,618
Southend-on-Sea	£452,053
Southwark	£861,670
St Helens	£528,231
Staffordshire	£1,943,151
Stockport	£703,983
Stockton-on-Tees	£463,705

Stoke-on-Trent	£730,689
Suffolk	£1,789,231
Sunderland	£860,096
Surrey	£2,191,491
Sutton	£404,479
Swindon	£422,020
Tameside	£633,114
Telford and the Wrekin	£424,782
Thurrock	£358,902
Torbay	£454,566
Tower Hamlets	£803,692
Trafford	£518,821
Wakefield	£904,587
Walsall	£785,511
Waltham Forest	£597,265
Wandsworth	£711,795
Warrington	£451,909
Warwickshire	£1,225,911
West Berkshire	£274,797
West Sussex	£1,812,301
Westminster	£725,896
Wigan	£873,507
Wiltshire	£1,000,148
Windsor and Maidenhead	£261,388
Wirral	£987,698
Wokingham	£220,315
Wolverhampton	£755,147
Worcestershire	£1,308,225
York	£401,472
TOTAL	£131,666,000

## ANNEX D: SPECIFIC GRANT RESOURCES ALLOCATED BY DH

Total national allocations, £million	2014/15
Revenue: Local Reform and Community Voices grant	43.365
Of which:	
Deprivation of Liberty Safeguards in Hospitals*	4.850
Local Healthwatch*	13.300
Independent Complaints Advocacy Service	14.200
Independent Mental Health Advocacy	9.286
Guaranteed Income Payments for veterans	1.729
Revenue: Care Bill Implementation grant	19.000
Total revenue grant	62.365
Capital: Community Capacity grant	131.666
Total capital grant	131.666
Total local authority grant resources	194.031

<sup>\*</sup> Some funding for DOLS (£1.35 million) and local Healthwatch (£3.2 million) was provided in 2012/13 as part of the Learning Disability and Health Reform grant. This funding was rolled into the Business Rates Retention scheme and will be provided to local authorities as part of their general funding from DCLG. The Local Reform and Community Voices grant provided additional funding over and above these amounts.